

**TOWNSHIP OF CONCORD  
121 GROVE STREET  
PO BOX 236  
CONCORD, MICHIGAN 49237**

**(517) 524-6804**

September 14, 2020

**Concord Township Board Meeting Agenda**

- 1) Meeting called to order at 6:00 P.M.
- 2) Pledge of Allegiance
- 3) Minutes for August
- 4) Public Comment
- 5) Bills
- 6) Reports
  - a. Treasurer's Report
  - b. Fire Report
  - c. Police Report
  - d. Planning Commission
- 7) Unfinished Business
- 8) New Business
  - a. Resolution to Adopt the Jackson City & County Nonmotorized Plan
  - b. Eliminate the Application Fee for Permits
  - c. Clean Up Day/Metal Collection September 26<sup>th</sup> from 9 am to 1 pm
- 9) Board Member Comments
  - a. Bush
  - b. Clark
  - c. Dishaw
  - d. Carr
- 10) Supervisor Comments



The Concord Township Board met on Monday, September 14, 2020 for a regularly scheduled meeting with social distancing rules implemented.

Members present were: Clerk Sheryll Dishaw, Treasurer Judy Clark, Supervisor Al Cavasin, Trustee Jim Bush and Trustee Naomi Carr.

Also present: Kevin Bohl, Ken Wyatt, County Commissioner Earl Poleski, Aaron Losey, Guthrie Colburn and Deputy Larry Jacobson.

Supervisor Al Cavasin called the meeting to order at 6:00 pm.

Pledge of Allegiance was honored led by Supervisor Al Cavasin.

Minutes from the August meeting were approved by consent.

Public Comments:

- County Commissioner Poleski was present to update the Board on the County activities, which included no public safety millage on the November ballot, Cornell Road Bridge is done but not quite functional as of this date; rumble strips being placed at intersection of King and North Concord Roads; \$167,000 electrical work being done at the Cascades and the well and septic fees are being increased.
- Ken Wyatt asked if there was a firm date when the Cornell Road Bridge would be done.

The monthly bills were presented by Clerk Dishaw in the amount of \$12,463.51. Bills were approved for payment by consent of the Board.

Reports:

- Treasurer Clark presented the August financial condition of the Township: Revenues for August were \$10,137.65 and expenditures were \$21,934.16. General Fund Balance was \$208,942.33. Road Fund Balance was \$8,454.41 and the combined Cemetery Fund Balances were \$42,082.91. Summer taxes left to pay as of the date of the meeting was \$93,585.97.
- Trustee Bush gave the August Fire Department Report. There wasn't a meeting, so no minutes were presented. July Runs consisted of 25 total – 11 Township, 4 Village, 2 Mutual Aids, 2 cancelled in route, 4 hazard/weather and 2 Training. The Stabilization Fund had a balance of \$164,472.67 on August 31<sup>st</sup>.
- Deputy Jacobson gave the August Police Blotter report. Total dispatches were 46 with 21 in the Township, 17 in the Village and 8 Out of Area/Backup. Calls of note were a fatal accident on Cross Road along the Falling Waters Trail; counterfeit bills being used at the Dollar General; trespassing on Elm Row Road; a fatal car accident at North Concord and King Roads; a loud domestic situation; and an assist in Pulaski Township involving a concrete silo accident.

- Trustee Carr gave the September 2, 2020 Planning Commission report. Assessor Dishaw provided information on tiny homes and how property taxes would be affect, Member Snow shared the results from the meeting with the Village over the Master plan and board members have been invited to participate with the Regional Planning Commission as it pertains to the Bike Path.

Unfinished Business: None.

New Business:

- Motioned by Dishaw, supported by Clark to adopt the Jackson City and County Non-motorized Plan resolution. Roll call vote – ayes: Carr, Dishaw, Cavasin, Clark and Bush. Nays: None. Resolution adopted.
- Motioned by Dishaw, supported by Bush to eliminate the \$75 application fee for permits. Ayes – five, nays – none. Motion was approved.
- Clean up Day/Metal Collection will be September 26<sup>th</sup> from 9 am to 1 pm at the Gottschalk Park in the Village.

Board Comments:

- Carr – None.
- Dishaw – As of the date of the meeting there have been almost 500 requests for absentee ballots for the November election, which is almost half of the number of voters who cast a ballot in the November 2016 election.
- Clark –None.
- Bush – None.

Supervisor Comments:

- The Jackson County Road Department will be reforming all the gravel roads in the Township with 5 inches of gravel this year, to be completed before winter.

Motioned by Bush, supported by Carr to adjourn at 6:33 pm. Motion was approved.



Al Cavasin, Supervisor

Date: September 15, 2020

Concord Township Planning Commission Meeting  
2 September 2020

- I. Called to order 5:30
- II. Pledged of Allegiance
- III. Members present: Kilburn Snow, Cindy Franssen, Brian Kessman and Kevin Bohl. Naomi Carr as not able to attend.
- IV. Guests: Sheryll Dishaw and Al Cavasin
- V. Approval of Agenda: Brian Kessman motioned with Cindy Franssen second.
- VI. Approval of Minutes July Meeting: Brian Kessman motioned with Kevin Bohl second.
- VII. Business:
  - A. Sheryll Dishaw provided great information pertaining to tiny homes and the effects that it will have on property taxation, the difference between a second home or just a office and the effects it will have on the future sale of the home.
  - B. Kilburn Snow shared the results from our meeting with the Village concerning steps that are being taken to begin work on the Master Plan for the Village and Township and how to streamline it into something more manageable.
  - C. We have been invited to participate and become involved with the Regional Planning Commission which also involve decisions pertaining to the Bike Path. Kilborn Snow, Brian Kessman and Kevin Bohl have all expressed interest in participating.
- VIII. Meeting adjourned at 6:15

Minutes prepared by Kevin Bohl.



# CONCORD BLOTTER AUGUST 2020



Jackson County Sheriff's Office Report - Concord Detachment A U G U S T 2 0 2 0

PATROL DAYS IN AUGUST: 21

PATROL HOURS WORKED : 168

TOTAL DISPATCHES:	46
Concord TOWNSHIP:	21
Concord VILLAGE:	17
Calls OOA (Out of Area / Back-up)	8

	<i>Village</i>	<i>Township</i>	<i>TOTAL</i>
Calls for Service	17	21	38
Through 911 Dispatch	5	9	14
Thru Local Means	12	12	24
Traffic Stops	9	7	16
Citations	2	2	4
Verbal Warnings	5	3	8
Motorist Assists	2	2	4
FULL Reports	5	3	8
CHARGE Packages	0	3	3
' <i>Add Narratives</i> '	13	10	23
In-Custody Arrests	0	1	1
Citation Arrests	2	1	3
Warrant / Admin. Arrests	0	0	0
CIVIL CITATIONS	1	0	1
Charges AUTHORIZED	0	2	2
Charges DECLINED	0	1	1
Prop. & Vacation checks	9	8	17
PARKING TICKETS	0	—	0
COURT Appearances	0	0	0

911 Dispatch took 7 Concord calls in August when I was NOT on-duty...  
 3 occurred after I' d gone home for the day and 4 came in on one of my  
 off-days.

<i>Type of complaints</i>	<i>Village</i>	<i>Township</i>	<i>TOTAL</i>
Larceny Complaints	2	2	4
Simple Assaults	0	0	0
Fraud / I.D Theft Complaints	1	1	2
Verbal Arguments	1	1	2
Domestic Situations	2	3	5
MDOP Complaints	0	0	0
Traffic Crashes	1	1	2
Animal Complaints (Conservation)	2	1	3
Child Custody / CPS Complaints	0	0	0
Trouble w/ subjects / Harassment	0	0	0
Traffic Issues (Trees, lines)	1	1	2
Illegal Dumping Complaints	0	0	0
Trespassing Issues	0	1	1
Alarms	0	0	0
Drug Complaints	0	0	0
Suspicious Situations (BOL' s)	1	1	2
Mental Evaluations / Assists (Fire)	1	2	3
B&E (Burglary)	0	1	1
Personal Welfare Checks	0	1	1
Peace Officer / Neighbor Disputes	0	0	0
Lost/Found Property	0	1	1
Tagged vehicles (48 hrs to tow)	1	0	1
VIN Inspections	0	1	1
Natural Deaths	0	0	0
Computer Crimes & Scams	0	0	0
Noise Complaints	0	0	0
Misc. Driving Complaints	0	0	0
Landlord / Tenant Disputes	0	0	0
Ordinance Complaints (NEW)	3	1	4
Runaway Juveniles	1	0	1
Threats	0	0	0
Weapons Complaints	0	0	0
Property Checks w/ inc. numbers	0	1	1
Stolen Vehicles (UDAA' s)	0	1	1
<i>Backup unit elsewhere</i>			8





## OFF DUTY POLICE RELATED CALLS

(( These are phone calls, text messages or chat conversations about police related needs while I' m NOT on duty ))

9 Village / 11 Township - 20 TOTAL...



I was on vacation for 11 days in August, although this is not an accurate portrayal of my actions as I' m much heavier than this cartoon character. Coverage was provided by other deputies each day. I included their activity in my own stats as those calls came in when I WOULD have been here!

### CALLS OF NOTE



8/3- I assisted multiple units in identifying the person involved in the fatal accident on Cross Rd. along the Falling Waters Trail.



8/5- The Concord Dollar General was duped by a subject purchasing \$1100 in gift/Visa cards. The cards were 'paid for' in counterfeit \$100 bills. The money was submitted into evidence for the treasury department and the suspect remains at large. He' s done this at multiple DG stores in Southern Michigan.



8/11- A misdemeanor citation was issued to a subject trespassing at a home on Elm Row Rd.



8/12- A property-owner on N. Concord Rd reported a former employee - while employed - stole several thousand dollars worth of equipment. Charges were sought and aproved in this case.



8/14- A subject cruising eastbound on King Rd ran the stop sign at N. Concord Rd. and struck a pickup truck driving northbound. Both subjects in

the pickup truck were pronounced dead at the scene. The prosecutor's office will decide on charges.



8/17- I responded to a very loud verbal domestic situation in the village involving a father and a son.



8/19- I assisted multiple rescue, fire and police units at Drakeland Farms in Pulaski for an incident involving a scaffolding collapse inside a large, concrete silo in which multiple subjects were seriously injured.



From the department of 'impossible to make up' :

The two village speeding citations were both on Hanover St. in that perilous stretch where we receive all the speeding complaints. One person was cited for doing 44/25 and the other for doing 43/25. Ummmmmm, they both live on Hanover St. in the village.

Deputy Larry Jacobson / Badge# 5606 - Concord Detachment



Concord Fire Department  
Incident Summary Listing

July 2020

<u>No.</u>	<u>Date</u>	<u>Time</u>	<u>Type of Run</u>	<u>Address</u>	<u>Municipality</u>	<u>Amount</u>
F20-135	7/2/2020	1956	Tree Down	1500 Bath Mills Rd	TWP	\$90.00
R20-136	7/3/2020	1832	Assist JCA	201 W Center St	Village	\$75.00
F20-137	7/4/2020	1247	PI Accident	N Concord & King Rd	TWP	\$105.00
R20-138	7/4/2020	2035	Emergency Medical	14134 Elm Row Ln	TWP	\$120.00
R20-139	7/5/2020	124	Emergency Medical	319 S Main St	Village	\$75.00
TRAIN	7/6/2020	1900	Training	428 Homer Rd	Twp/ Village	\$180.00
F20-140	7/7/2020	1109	Traffic Hazard	Erie Rd	TWP	\$75.00
R20-141	7/9/2020	1449	Emergency Medical	110 S Concord St	Village	\$30.00
F20-142	7/9/2020	1903	Traffic Hazard	King Rd W of N Concord	TWP	\$90.00
R20-143	7/11/2020	2103	Unknown Medical/ Accidental Push	5395 Albion Rd	TWP	\$90.00
R20-144	7/14/2020	1849	Emergency Medical	450 Knight St	Village	\$45.00
R20-145	7/15/2020	1458	Emergency Medical	12400 King Rd	TWP	\$60.00
R20-146	7/15/2020	1726	Emergency Medical	16607 Schultz Rd	TWP	\$90.00
F20-147	7/16/2020	1304	Oven Fire	469 S Main St	Village	\$120.00
R20-148	7/16/2020	2202	Assist JCA	5511 Albion Rd	TWP	\$90.00
F20-149	7/17/2020	1327	Tree Down	Allman & Vanwert	TWP	\$75.00
F20-150	7/17/2020	1657	PI Accident	M60 & Wheeler Rd	TWP	\$90.00
F20-151	7/18/2020	2152	PI Accident	Allman Rd @ Curves	TWP	\$165.00
TRAIN	7/19/2020	900	Training	428 Homer Rd	Twp/ Village	\$370.00
F20-152	7/21/2020	2104	Mutual Aid/Cancelled Enroute	2108 Reynolds Rd	Spring Arbor Twp	\$120.00
R20-153	7/23/2020	329	Emergency Medical	16266 Cornell Rd	TWP	\$45.00
R20-154	7/25/2020	1106	Emergency Medical	14595 Erie Rd	TWP	\$60.00
R20-155	7/28/2020	1545	Emergency Medical	6700 Wheeler Rd	TWP	\$90.00
R20-156	7/30/2020	1823	Emergency Medical	11723 King Rd	TWP	\$75.00
F20-157	7/31/2020	1358	Cancelled Enroute/Wrong Location	Spring Arbor & Warner	TWP	\$75.00

8 Twp Medicals	Village Total Cost	\$345.00
3 Village Medicals	TWP Total Cost	\$1,485.00
3 Vehicle Accidents(Twp.)	Twp/ Village	\$550.00
0 Vehicle Accidents(Village.)	Mutual Aid	\$120.00
1 Village Fire calls	Total	\$2,500.00
2 Public Service Assist- JCA---PD		
0 Twp Fire calls		
0 Mutual Aids		
2 Cancelled Enroute		
2 Training		
0 False Call		
4 Hazard/ Weather		

AUG 20

FINANCIAL REPORT AS OF 08/31/2020

BANK BALANCE	\$ 21,493.32
MONEY MKT	\$ 75,535.05
CD - 7113	\$ 120,368.37

LESS ROAD FUNDS	\$ 217,396.74
	\$ 8,454.41

GENERAL FUND BALANCE	\$ 208,942.33
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CEMETERY FUNDS - RESTRICTED

COUNTY NATL - CEMETERY FD	4162.94
COUNTY NATL - CHAPEL FD	18040.10
COUNTY NATL - CEMETERY FD	19879.87

COUNTY NATL - CEM FDS		TOTAL	42082.91
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GL NUMBER	DESCRIPTION	2020-21		YTD BALANCE 08/31/2020	ACTIVITY FOR MONTH 08/31/2020		AVAILABLE BALANCE	% BDGT USED
		AMENDED BUDGET	NORMAL (ABNORMAL)		INCREASE (DECREASE)	NORMAL (ABNORMAL)		
Fund 101 - GENERAL FUND								
Dept 000								
101-000-402.000	PROPERTY TAX REVENUE	66,500.00	30.47	30.47	30.47	66,469.53	0.05	
101-000-434.000	TRAILER FEES	200.00	39.00	19.50	19.50	161.00	19.50	
101-000-447.000	ADMINISTRATION FEE	28,000.00	2,505.51	1,613.37	1,613.37	25,494.49	8.95	
101-000-451.000	1 MILL - ROAD	75,000.00	34.55	34.55	34.55	74,965.45	0.05	
101-000-475.000	BUILDING PERMITS	10,500.00	5,090.00	1,250.00	1,250.00	5,410.00	48.48	
101-000-477.000	CABLE FRANCHISE FEE	800.00	161.72	161.72	161.72	638.28	20.22	
101-000-478.000	LIQUOR FEES	350.00	385.00	385.00	385.00	(35.00)	110.00	
101-000-502.000	STATE FUNDS	134,000.00	0.00	0.00	0.00	134,000.00	0.00	
101-000-503.000	STATE ED BILLING FEE	4,200.00	0.00	0.00	0.00	4,200.00	0.00	
101-000-573.000	STABILIZATION FUND (STATE)	0.00	0.00	0.00	0.00	0.00	0.00	
101-000-629.000	ZONING AND BOARD OF APPEALS HEARINGS	0.00	0.00	0.00	0.00	0.00	0.00	
101-000-630.000	ELECTIONS	4,000.00	1,885.10	1,885.10	1,885.10	2,114.90	47.13	
101-000-631.000	LAND SPLITS	500.00	170.00	0.00	0.00	330.00	34.00	
101-000-657.000	POLICE FINES	0.00	0.00	0.00	0.00	0.00	0.00	
101-000-658.000	ORDINANCE FEES	100.00	0.00	0.00	0.00	100.00	0.00	
101-000-665.000	INTEREST	3,500.00	798.93	786.94	786.94	2,701.07	22.83	
101-000-665.001	SULLIVAN FUND INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	
101-000-673.000	POLICE ASSETS SOLD	0.00	0.00	0.00	0.00	0.00	0.00	
101-000-677.000	MISCELLANEOUS	1,000.00	100.00	0.00	0.00	900.00	10.00	
101-000-678.000	COMMUNITY PROMOTION PROCEEDS	2,500.00	0.00	0.00	0.00	2,500.00	0.00	
101-000-691.000	TO BALANCE BUDGET-USE OF FUND BALANCE	51,868.00	0.00	0.00	0.00	51,868.00	0.00	
101-000-693.000	SALE OF ASSETS	0.00	0.00	0.00	0.00	0.00	0.00	
101-000-699.151	CEMETERY	20,000.00	8,041.00	3,971.00	3,971.00	11,959.00	40.21	
Net - Dept 000		403,018.00	19,241.28	10,137.65	383,776.72			
Dept 101 - TOWNSHIP BOARD								
TOWNSHIP BOARD								
101-101-704.000	FICA	3,120.00	520.00	260.00	260.00	2,600.00	16.67	
101-101-709.000	MEDICARE	194.00	32.24	16.12	16.12	161.76	16.62	
101-101-711.000	ATTORNEY	46.00	7.54	3.77	3.77	38.46	16.39	
101-101-801.000	AUDIT	2,000.00	0.00	0.00	0.00	2,000.00	0.00	
101-101-801.001	OFFICE LEASE	600.00	600.00	600.00	600.00	100.00	100.00	
101-101-802.000	COMMUNITY PROMOTION	7,200.00	1,200.00	600.00	600.00	6,000.00	16.67	
101-101-880.000	PRINTING AND PUBLISHING	2,500.00	0.00	0.00	0.00	2,500.00	0.00	
101-101-900.000	MEMBERSHIPS/TRAINING	1,800.00	48.16	0.00	0.00	1,751.84	2.68	
101-101-911.000	MEMBERSHIPS	0.00	0.00	0.00	0.00	0.00	0.00	
101-101-915.000	SOFTWARE MAINTENANCE AGREEMENT	2,178.00	1,520.67	0.00	0.00	657.33	69.82	
101-101-933.000	PROPERTY LIABILITY INSURANCE	495.00	0.00	0.00	0.00	495.00	0.00	
101-101-935.000	WORKERS COMPENSATION INSURANCE	2,900.00	2,790.00	0.00	0.00	110.00	96.21	
101-101-935.100	CAPITAL EXPENSES	100.00	0.00	0.00	0.00	100.00	0.00	
101-101-985.000		5,000.00	178.52	0.00	0.00	4,821.48	3.57	
Net - Dept 101 - TOWNSHIP BOARD		(28,133.00)	(6,897.13)	(1,479.89)	(21,235.87)			
Dept 171 - SUPERVISOR								
SUPERVISOR								
101-171-703.000	FICA	10,000.00	1,666.66	833.33	833.33	8,333.34	16.67	
101-171-709.000	MEDICARE	620.00	103.33	51.66	51.66	516.67	16.67	
101-171-711.000	SUPPLIES	145.00	24.17	12.09	12.09	120.83	16.67	
101-171-752.000	SUBSCRIPTIONS AND PUBLICATIONS	200.00	0.00	0.00	0.00	200.00	0.00	
101-171-791.000	MILEAGE REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00	
101-171-861.000	CONFERENCES/TRAINING	0.00	0.00	0.00	0.00	0.00	0.00	
101-171-911.000	MEETINGS	200.00	0.00	0.00	0.00	200.00	0.00	
101-171-912.000	MEMBERSHIPS	240.00	0.00	0.00	0.00	240.00	0.00	
101-171-915.000		25.00	0.00	0.00	0.00	25.00	0.00	

Fund 101 - GENERAL FUND

GL NUMBER	DESCRIPTION	2020-21 AMENDED BUDGET	NORMAL (ABNORMAL)	YTD BALANCE 08/31/2020	ACTIVITY FOR MONTH 08/31/2020	AVAILABLE BALANCE	% BDCI USED
					INCREASE (DECREASE)	(ABNORMAL)	

Net - Dept 171 - SUPERVISOR

		(11,430.00)		(1,794.16)	(897.08)	(9,635.84)	
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Dept 215 - CLERK

101-215-703.002	CLERK	17,300.00		2,883.34	1,441.67	14,416.66	16.67
101-215-704.002	DEPUTY CLERK	3,000.00		135.00	60.00	2,865.00	4.50
101-215-709.000	FICA	1,260.00		187.13	93.10	1,072.87	14.85
101-215-711.000	MEDICARE	295.00		43.77	21.78	251.23	14.84
101-215-752.000	SUPPLIES	205.00		0.00	0.00	205.00	0.00
101-215-791.000	SUBSCRIPTIONS AND PUBLICATIONS	0.00		0.00	0.00	0.00	0.00
101-215-851.000	MAIL/POSTAGE	250.00		0.00	0.00	250.00	0.00
101-215-861.000	MILEAGE REIMBURSEMENT	0.00		0.00	0.00	0.00	0.00
101-215-911.000	CONFERENCES/TRAINING	0.00		0.00	0.00	0.00	0.00
101-215-912.000	MEETINGS	264.00		0.00	0.00	264.00	0.00
101-215-915.000	MEMBERSHIPS	0.00		0.00	0.00	0.00	0.00
101-215-933.000	SOFTWARE MAINTENANCE AGREEMENT	800.00		0.00	0.00	800.00	0.00

Net - Dept 215 - CLERK

		(23,374.00)		(3,249.24)	(1,616.55)	(20,124.76)	
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Dept 223 - AUDITOR

101-223-801.001	AUDIT	0.00		0.00	0.00	0.00	0.00
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Net - Dept 223 - AUDITOR

		0.00		0.00	0.00	0.00	
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Dept 247 - BOARD OF REVIEW

101-247-704.008	BOARD OF REVIEW	1,900.00		320.00	320.00	1,580.00	16.84
101-247-709.000	FICA	118.00		19.84	19.84	98.16	16.81
101-247-711.000	MEDICARE	28.00		4.65	4.65	23.35	16.61
101-247-861.000	MILEAGE REIMBURSEMENT	0.00		0.00	0.00	0.00	0.00
101-247-911.000	CONFERENCES/TRAINING	0.00		0.00	0.00	0.00	0.00

Net - Dept 247 - BOARD OF REVIEW

		(2,046.00)		(344.49)	(344.49)	(1,701.51)	
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Dept 253 - TREASURER

101-253-703.003	TREASURER	17,300.00		2,883.34	1,441.67	14,416.66	16.67
101-253-704.003	DEPUTY TREASURER	2,000.00		0.00	0.00	2,000.00	0.00
101-253-709.000	FICA	1,200.00		178.76	89.38	1,021.24	14.90
101-253-711.000	MEDICARE	280.00		41.80	20.90	238.20	14.93
101-253-752.000	SUPPLIES	1,200.00		572.90	42.20	627.10	47.74
101-253-801.000	SUBSCRIPTIONS AND PUBLICATIONS	0.00		0.00	0.00	0.00	0.00
101-253-851.000	MAIL/POSTAGE	1,400.00		663.00	663.00	737.00	47.36
101-253-861.000	MILEAGE REIMBURSEMENT	200.00		0.00	0.00	200.00	0.00
101-253-900.000	PRINTING AND PUBLISHING	0.00		0.00	0.00	0.00	0.00
101-253-911.000	CONFERENCES/TRAINING	0.00		0.00	0.00	0.00	0.00
101-253-912.000	MEETINGS	150.00		0.00	0.00	150.00	0.00
101-253-915.000	MEMBERSHIPS	10.00		0.00	0.00	10.00	0.00
101-253-933.000	SOFTWARE MAINTENANCE AGREEMENT	1,600.00		388.00	388.00	1,212.00	24.25

Net - Dept 253 - TREASURER

		(25,340.00)		(4,727.80)	(2,645.15)	(20,612.20)	
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Dept 257 - ASSESSOR

101-257-703.001	ASSESSOR	20,780.00		3,463.34	1,731.67	17,316.66	16.67
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YTD BALANCE 08/31/2020 ACTIVITY FOR MONTH 08/31/2020 AVAILABLE BALANCE % BDCGT USED

2020-21 AMENDED BUDGET NORMAL (ABNORMAL) INCREASE (DECREASE) NORMAL (ABNORMAL)

Fund 101 - GENERAL FUND	DESCRIPTION	2020-21 AMENDED BUDGET	2020-21 AMENDED BUDGET	2020-21 AMENDED BUDGET	2020-21 AMENDED BUDGET	2020-21 AMENDED BUDGET	2020-21 AMENDED BUDGET	2020-21 AMENDED BUDGET	2020-21 AMENDED BUDGET
101-257-704.001	DEPUTY ASSESSOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-257-709.000	FICA	1,290.00	214.74	107.37	1,075.26	16.65	1,075.26	16.65	16.65
101-257-711.000	MEDICARE	302.00	50.22	25.11	251.78	16.63	251.78	16.63	16.63
101-257-752.000	SUPPLIES	200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00
101-257-791.000	SUBSCRIPTIONS AND PUBLICATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-257-851.000	MAIL/POSTAGE	715.00	0.00	0.00	715.00	0.00	715.00	0.00	0.00
101-257-861.000	MILEAGE REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-257-900.000	PRINTING AND PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-257-911.000	CONFERENCES/TRAINING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-257-912.000	MEETINGS	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00
101-257-915.000	MEMBERSHIPS	265.00	0.00	0.00	265.00	0.00	265.00	0.00	0.00
101-257-933.000	SOFTWARE MAINTENANCE AGREEMENT	1,200.00	862.00	862.00	338.00	71.83	338.00	71.83	71.83
Net - Dept 257 - ASSESSOR		(24,777.00)	(4,590.30)	(2,726.15)	(20,186.70)				

Dept 262 - ELECTIONS	DESCRIPTION	2020-21 AMENDED BUDGET	2020-21 AMENDED BUDGET	2020-21 AMENDED BUDGET	2020-21 AMENDED BUDGET	2020-21 AMENDED BUDGET	2020-21 AMENDED BUDGET	2020-21 AMENDED BUDGET	2020-21 AMENDED BUDGET
101-262-707.000	ELECTION WORKERS	3,500.00	2,296.25	2,296.25	1,203.75	65.61	1,203.75	65.61	65.61
101-262-709.000	FICA	190.00	51.30	51.30	138.70	27.00	138.70	27.00	27.00
101-262-711.000	MEDICARE	90.00	11.99	11.99	78.01	13.32	78.01	13.32	13.32
101-262-752.000	SUPPLIES	2,800.00	212.78	144.06	2,587.22	7.60	2,587.22	7.60	7.60
101-262-791.000	SUBSCRIPTIONS AND PUBLICATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-262-851.000	MAIL/POSTAGE	1,200.00	220.00	0.00	980.00	18.33	980.00	18.33	18.33
101-262-861.000	MILEAGE REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-262-900.000	PRINTING AND PUBLISHING	150.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00
101-262-911.000	CONFERENCES/TRAINING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-262-933.000	SOFTWARE MAINTENANCE AGREEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-262-934.000	OTHER REPAIRS AND MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Net - Dept 262 - ELECTIONS		(7,930.00)	(2,792.32)	(2,503.60)	(5,137.68)				

Dept 265 - BUILDING & GROUNDS	DESCRIPTION	2020-21 AMENDED BUDGET	2020-21 AMENDED BUDGET	2020-21 AMENDED BUDGET	2020-21 AMENDED BUDGET	2020-21 AMENDED BUDGET	2020-21 AMENDED BUDGET	2020-21 AMENDED BUDGET	2020-21 AMENDED BUDGET
101-265-704.006	BUILDING & PLANNING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-265-709.000	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-265-711.000	MEDICARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-265-752.000	SUPPLIES	2,500.00	173.47	38.89	2,326.53	6.94	2,326.53	6.94	6.94
101-265-810.000	PERMIT EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-265-852.000	INTERNET/PHONE	2,000.00	328.08	164.28	1,671.92	16.40	1,671.92	16.40	16.40
101-265-854.000	SERVER EXPENSES	1,800.00	0.00	0.00	1,800.00	0.00	1,800.00	0.00	0.00
101-265-918.000	UTILITIES	3,600.00	710.86	295.84	2,889.14	19.75	2,889.14	19.75	19.75
101-265-934.000	OTHER REPAIRS AND MAINTENANCE	600.00	425.00	0.00	175.00	70.83	175.00	70.83	70.83
101-265-985.000	CAPITAL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Net - Dept 265 - BUILDING & GROUNDS		(10,500.00)	(1,637.41)	(499.01)	(8,862.59)				

Dept 266 - ATTORNEY	DESCRIPTION	2020-21 AMENDED BUDGET	2020-21 AMENDED BUDGET	2020-21 AMENDED BUDGET	2020-21 AMENDED BUDGET	2020-21 AMENDED BUDGET	2020-21 AMENDED BUDGET	2020-21 AMENDED BUDGET	2020-21 AMENDED BUDGET
101-266-801.000	ATTORNEY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Net - Dept 266 - ATTORNEY		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Dept 268 - PERMITS	DESCRIPTION	2020-21 AMENDED BUDGET	2020-21 AMENDED BUDGET	2020-21 AMENDED BUDGET	2020-21 AMENDED BUDGET	2020-21 AMENDED BUDGET	2020-21 AMENDED BUDGET	2020-21 AMENDED BUDGET	2020-21 AMENDED BUDGET
101-268-704.010	EMPLOYEE INSPECTOR	4,000.00	1,136.97	471.03	2,863.03	28.42	2,863.03	28.42	28.42
101-268-709.000	FICA	186.00	70.49	29.20	115.51	37.90	115.51	37.90	37.90
101-268-711.000	MEDICARE	44.00	16.48	6.83	27.52	37.45	27.52	37.45	37.45

GL NUMBER	DESCRIPTION	2020-21 AMENDED BUDGET	YTD BALANCE 08/31/2020 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 08/31/2020 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDC USED
<b>Fund 101 - GENERAL FUND</b>						
101-268-752.000	SUPPLIES	600.00	0.00	0.00	600.00	0.00
101-268-810.000	CONTRACTED INSPECTORS	3,000.00	660.00	480.00	2,340.00	22.00
<b>Net - Dept 268 - PERMITS</b>						
		(7,830.00)	(1,883.94)	(987.06)	(5,946.06)	
<b>Dept 301 - POLICE</b>						
101-301-804.000	POLICE CONTRACTED SERVICES	42,500.00	6,873.27	3,458.50	35,626.73	16.17
<b>Net - Dept 301 - POLICE</b>						
		(42,500.00)	(6,873.27)	(3,458.50)	(35,626.73)	
<b>Dept 336 - FIRE</b>						
101-336-704.004	FIRE BOARD MEMBER	1,800.00	0.00	0.00	1,800.00	0.00
101-336-709.000	FICA	120.00	0.00	0.00	120.00	0.00
101-336-711.000	MEDICARE	30.00	0.00	0.00	30.00	0.00
101-336-807.000	CONTRACTED	62,058.00	15,514.38	0.00	46,543.62	25.00
<b>Net - Dept 336 - FIRE</b>						
		(64,008.00)	(15,514.38)	0.00	(48,493.62)	
<b>Dept 446 - ROADS</b>						
101-446-806.000	ROADS	100,000.00	55,138.25	0.00	44,861.75	55.14
<b>Net - Dept 446 - ROADS</b>						
		(100,000.00)	(55,138.25)	0.00	(44,861.75)	
<b>Dept 567 - CEMETERY</b>						
101-567-704.005	SEXTON	2,100.00	350.00	175.00	1,750.00	16.67
101-567-709.000	FICA	160.00	21.70	10.85	138.30	13.56
101-567-711.000	MEDICARE	40.00	5.08	2.54	34.92	12.70
101-567-752.000	SUPPLIES	1,000.00	0.00	0.00	1,000.00	0.00
101-567-807.000	CONTRACTED	30,000.00	5,000.00	2,500.00	25,000.00	16.67
101-567-808.000	BURIALS	8,000.00	1,300.00	1,300.00	6,700.00	16.25
101-567-918.000	UTILITIES	1,500.00	485.37	357.29	1,014.63	32.36
101-567-933.000	SOFTWARE MAINTENANCE AGREEMENT	400.00	351.00	87.75	49.00	87.75
101-567-934.000	OTHER REPAIRS AND MAINTENANCE	6,500.00	2,144.40	80.00	4,355.60	32.99
101-567-985.000	CAPITAL EXPENSES	0.00	0.00	0.00	0.00	0.00
<b>Net - Dept 567 - CEMETERY</b>						
		(49,700.00)	(9,657.55)	(4,776.68)	(40,042.45)	
<b>Dept 701 - PLANNING</b>						
101-701-704.009	PLANNING MEMBERS	4,500.00	0.00	0.00	4,500.00	0.00
101-701-709.000	FICA	280.00	0.00	0.00	280.00	0.00
101-701-711.000	MEDICARE	70.00	0.00	0.00	70.00	0.00
101-701-791.000	SUBSCRIPTIONS AND PUBLICATIONS	0.00	0.00	0.00	0.00	0.00
101-701-851.000	MAIL/POSTAGE	100.00	0.00	0.00	100.00	0.00
101-701-861.000	MILEAGE REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
101-701-900.000	PRINTING AND PUBLISHING	500.00	0.00	0.00	500.00	0.00
101-701-911.000	CONFERENCES/TRAINING	0.00	0.00	0.00	0.00	0.00
<b>Net - Dept 701 - PLANNING</b>						
		(5,450.00)	0.00	0.00	(5,450.00)	
<b>Dept 702 - APPEALS BOARD</b>						
101-702-704.007	APPEALS BOARD MEMBERS	0.00	0.00	0.00	0.00	0.00

REVENUE AND EXPENDITURE REPORT FOR CONCORD TOWNSHIP  
 PERIOD ENDING 08/31/2020

GL NUMBER	DESCRIPTION	2020-21		YTD BALANCE 08/31/2020	ACTIVITY FOR MONTH 08/31/2020		AVAILABLE BALANCE	% BDGT USED
		AMENDED BUDGET	NORMAL		INCREASE (DECREASE)	NORMAL (ABNORMAL)		
Fund 101 - GENERAL FUND								
101-702-709.000	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-702-711.000	MEDICARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-702-851.000	MAIL/POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-702-861.000	MILEAGE REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-702-900.000	PRINTING AND PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-702-911.000	CONFERENCES/TRAINING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Net - Dept 702 - APPEALS BOARD		0.00	0.00	0.00	0.00	0.00	0.00	
Fund 101 - GENERAL FUND:								
TOTAL REVENUES		403,018.00	19,241.28	10,137.65	383,776.72	4.77		
TOTAL EXPENDITURES		403,018.00	115,100.24	21,934.16	287,917.76	28.56		
NET OF REVENUES & EXPENDITURES		0.00	(95,858.96)	(11,796.51)	95,858.96	100.00		



<b>SEPTEMBER 2020</b>	
<b>VENDOR</b>	<b>DESCRIPTION</b>
ACCUSHRED	THIRD QUARTERLY SHREDDING
BRIGHAM HARDWARE	ELECTRICAL CORDS
BUTTERS EXCAVATING	MONTHLY FEE/BURIALS/FOUNDATIONS/TRASH
CONSUMERS ENERGY	AUGUST USAGE FOR OFFICE & CEMETERY
CREDIT CARD	CERTIFIED MAIL/MEALS FOR ELECTION WORKERS
FAHLEY SCHULTZ BURZYCH RHODES	FIOA REQUEST
GREENSTONE FARM CREDIT	SEPTEMBER RENT
H.THOMAS ELECTRIC	AUGUST INSPECTIONS
JACKSON COUNTY TREASURER	SEPTEMBER CONTRACT
JUDY CLARK	REFUND FOR DOUBLE FOUNDATION
LAUER FAMILY FUNERAL HOME	REFUND FOR OVERPAYMENT OF BURIAL FEES
LESTER BROTHERS	PORTABLE TOILET FOR CEMETERY
MML	WORKERS COMPENSATION DUES
PRINTER SOURCE PLUS	AUGUST MAINTENANCE
SEMCO ENERGY	AUGUST USAGE
SHERYLL DISHAW	REIMBURSMENT FOR CLERK'S LUNCHEON/INK PENS
THE SALESMAN INC	ORDINANCE AD
VILLAGE OF CONCORD	AUGUST USAGE FOR OFFICE
VILLAGE OF CONCORD	AUGUST USAGE FOR CEMETERY
WOW	INTERNET & PHONE CHARGES
	<b>TOTAL</b>

<b>AMOUNT</b>
\$55.00
\$33.27
\$5,668.20
\$421.76
\$132.51
\$343.90
\$600.00
\$60.00
\$3,458.50
\$756.00
\$150.00
\$75.00
\$200.00
\$17.91
\$15.00
\$99.87
\$72.25
\$86.22
\$53.84
\$164.28
<b>\$12,463.51</b>

## Fire Stabilization August 31, 2020

Beginning Balance 2020	137,614.73
January Interest	119.72
February Interest	180.67
March Interest	171.43
April Interest	139.08
May Interest	90.55
June Interest	48.65
July Interest	32.99
August Interest	37.30
September Interest	0.00
October Interest	0.00
November Interest	0.00
December Interest	0.00
Public Donations	50.00
1st Quarter Payments	31,028.38
2nd Quarter Payments	31,028.38
3rd Quarter Payments	31,028.38
4th Quarter Payments	0.00
Worker's Comp Refund	0.00
Cost Recovery Income	0.00
MML Refund (Liability +Property Pool)	0.00
Miscellaneous	17,005.00
Total Beginning Balance + Revenues	248,575.26
January Expenses	6,128.60
February Expenses	10,240.27
March Expenses	6,421.15
April Expenses	16,340.66
May Expenses	19,292.38
June Expenses	3,087.68
July Expenses	18,765.48
August Expenses	3,826.37
September Expenses	0.00
October Expenses	0.00
November Expenses	0.00
December Expenses	0.00
Total Expenses	84,102.59
Balance as of August 31, 2020	164,472.67



**Resolution**  
**to Adopt the Jackson City + County Nonmotorized Plan**

**WHEREAS**, The City of Jackson, Jackson County and several communities within the County have been working to improve walking and biking conditions for many years; and

**WHEREAS**, the City of Jackson, Jackson County, and the Region 2 Planning Commission joined together to fund a study that will result in a nonmotorized plan that addresses mobility and recreation; and

**WHEREAS**, a Steering Committee was established that met regularly to guide the plan as it developed over a 14-month period with the bulk of the effort and meetings taking place throughout 2019; and

**WHEREAS**, the study builds on numerous regional, county, and local plans and studies that incorporates many of the significant nonmotorized improvements that have been made in the County; and

**WHEREAS**, a variety of public involvement opportunities were utilized:

- a project website was developed where schedule and drafts could be reviewed and input collected;
- a steering committee comprised of stakeholders from a cross-section of various agencies and municipalities met 6 times to gather input and feedback; and
- two series of public workshops were held (with 10 meetings in May 2019 and 10 meetings in September 2019) where people could come to learn more about the project and give feedback on preliminary ideas and priorities, supplemented by two online surveys; and

**WHEREAS**, the nonmotorized plan provides a vision for a connected network that will serve those who want to walk, bike, ride and drive; and

**WHEREAS**, the plan is visionary and pragmatic with near-term recommendations and a long-term vision that reflect desires and priorities driven by stakeholder input; and

**WHEREAS**, flexibility is built into the nonmotorized plan given the rapidly changing nature of transportation; and

**WHEREAS**, the nonmotorized plan is now presented for adoption to CONCORD TOWNSHIP BOARD.

I, AL CAVASIN, SUPERVISOR, do hereby certify that the foregoing is a true and original copy of a resolution adopted by a majority of the Board at a meeting thereof held on the 14th day of SEPTEMBER 2020.

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AL CAVASIN  
CONCORD TOWNSHIP SUPERVISOR

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Date